

**Arkansas Department of Higher Education/Career Pathways Initiative
(ADHE/CPI)**

**Quarterly Report to the Arkansas Department of Workforce Services
(DWS)**

For

January 1, 2014-March 30, 2014

Submitted 05/15/2014

Arkansas Department of Higher Education (ADHE) will provide quarterly reports forty-five (45) days after the quarter ends to the TANF Contracts Unit Manager. The report will provide a status report regarding program progress toward meeting stated TANF goals, program goals and objectives, core performance outcome measures, and monthly expenditures to DWS. Reports should include indication of any problem, barrier or concern that would deter a sub-grantee from realizing success in service delivery or expenditure of contracted levels

Program Progress toward meeting stated TANF goals:

The Arkansas Career Pathways Initiative (CPI) is making progress toward meeting the TANF Goal Number Two: "To end the dependency of needy parents on government benefits by promoting job preparation and work"

Program Update

The Arkansas Career Pathways Initiative (CPI) began in January 2005; this is the third quarter of the ninth year for the initiative. ADHE/CPI provides leadership, training and technical assistance for 25 sites. As a result of FY14 reduction in funding, ADHE state staff implemented a Reduction in Workforce and had three, instead of five, positions that served ADHE/CPI. Mark Lane, ADHE/CPI Finance/Data Program Specialist will be deployed for the third time and be away from the agency approximately a year. Remaining ADHE/CPI staff members are Dr. Karon Rosa, state Program Director and Lisa Fuller, state Program Specialist. Both are highly committed to ensuring that all support services provided by ADHE/CPI remain intact.

This quarter ADHE/CPI staff conducted a two-day professional development for the 25 sites and all CPI personnel. Each campus had a one-on-one budget meeting to discuss priorities for FY14 remaining funds and the proposed methodology for FY15 budget proposals was discussed. The second day was devoted to professional development presented by Ted Janusz, "Essential of Communication and Collaboration". A session on developing short-term training for TEA was also presented.

10:00 A.M.-11:30	Essentials of Communication and Collaboration	Ted Janusz National Seminars
11:30-1:00	Working Lunch with Policy Trivia and Check Out	Ted Janusz National Seminars
1:00-2:00	Essentials of Communication and Collaboration	
2 P.M.-3 P.M.	Short-Term Training Framework	Mike Leach, AATYC Student Success Lisa Gober, SEAC/CPI Program Director

ADHE/CPI is also involved in the state Chamber meetings being held with human resource directors and other employers from all parts of the state to outline what is needed to open lines of communication between employers, educational institutions and prospective employees. A presentation is being prepared for the Governors' Workforce Cabinet, and will be presented by ADHE Director Broadway.

A Poverty Simulation was conducted at Rich Mountain Community College by ADHE/CPI Certified Trainers this quarter.

Annual Plan FY14 Progress

Core Performance Outcome Measures:

Enrollment is the total number of students carried forward in programs and new students at 25 sites.

Quarter	Enrolled	Current TEA	TANF Eligible
1	4252	647	3605
2	4351	728	3623
3	4759	845	3914
4			

Summary by Eligibility Report

Current TEA students are extracted from the total enrollment since this category is a core performance measure for CPI. Data provided in the table are cumulative year-to-date. Enrollment represents the number of students participating in any CPI structured activity during the quarter and may not be first -time/new enrollees that quarter.

Certificate or Degree Attained is a duplicated number and may include the following:

- GED/Employability Certificate/WAGE/CRC
- Certificate of Proficiency (7-18 undergraduate semester credit hours, typically 1 to 2 semesters)
- Technical Certificate (24-42 undergraduate semester credit hours, typically 2 to 4 semesters)
- Associate Degree (60 -72 semester credit hours, typically 4 to 6 semesters)

Quarter	Certificate or Degree Attained	Current TEA/ Work Pays	TANF Eligible
1	298	60	238
2	822	127	695
3	1287	228	1059
4			

Awards Report

Employment Placement Data is a summary of data reported by the 25 sites.

Quarter	Students Referred for Employment	Entered Employment in Field	Entered Employment in Unrelated Field
1	573	218	55
2	593	249	78
3	593	631	142
4			

Campus Quarterly Reports

Program Expenditure Information:

Arkansas Career Pathways Initiative
 Quarterly Program Expenditures
 FY14

	1st Quarter July-Sept 13	2nd Quarter Oct-Dec13	3rd Quarter Jan-Mar 14	4th Quarter Apr-Jun 14
Education and Training Campus Requests for Reimbursement	Request Numbers:14009, 14013, 14014, 14022, 14023, 14024	Request Numbers: 14029, 14039, 14040, 14046, 14049	Request Numbers: 14052, 14060, 14069	
<i>Program Salaries/Fringe</i>	778,901.59	801,110.05	726,432.18	
<i>Administration Salaries/Fringe</i>	122,204.31	124,970.94	118,054.37	
<i>Student Support Services</i>	471,832.22	484,458.27	615,825.46	
<i>Operating Expenses</i>	25,763.31	16,600.01	25,569.87	
<i>Travel & Professional Development</i>	2,641.21	5,566.20	7,982.59	
<i>Student Support Reserve</i>	0	0	0	
<i>Performance Based Student Support</i>	0	0	0	
Total	\$ 1,401,342.64	\$ 1,432,705.47	\$ 1,493,864.47	

Request for Transfer Funds Forms



Mark Lane, ADHE/CPI, Finance/Data Program Specialist was recognized by ADHE Director, Shane Broadway, at the recent Board meeting. Mark will be deployed for the third time and be away from the agency approximately a year.



Tiffany Seargent, a CPI student, has been awarded one of two \$1,250 scholarships at Pulaski Technical College from the Single Parent Scholarship fund. Students were required to submit applications and finalists were chosen and interviewed by a panel comprised of business, industry, and community leaders. Tiffany is a sophomore with a 3.10 GPA and is pursuing a degree in Business (Submitted by Nancy Sparks).

CC:

Artee Williams, DWS

Phil Harris, DWS

Carla Morris, DWS

Elroy Willoughby, DWS

Franklin Holbrook, DWS

Shane Broadway, ADHE

Bill Stovall, AATYC

Presidents and Chancellors

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