

**Arkansas Department of Higher Education/Career Pathways Initiative
(ADHE/CPI)
Quarterly Report to the Arkansas Department of Workforce Services
(DWS)
For
January 1, 2016-March 31, 2016
Submitted 5/13/2016**

Arkansas Department of Higher Education (ADHE) will provide quarterly reports forty-five (45) days after the quarter ends to the TANF Contracts Unit Manager. The report will provide a status report regarding program progress toward meeting stated TANF goals, program goals and objectives, core performance outcome measures, and monthly expenditures to DWS. Reports should include indication of any problem, barrier or concern that would deter a sub-grantee from realizing success in service delivery or expenditure of contracted levels

Program Progress toward meeting stated TANF goals:

The Arkansas Career Pathways Initiative (CPI) is making progress toward meeting the TANF Goal Number Two: "To end the dependency of needy parents on government benefits by promoting job preparation and work"

Program Update

The Arkansas Career Pathways Initiative (CPI) began in January 2005; this is the third quarter of the eleventh year for the initiative. ADHE/CPI provides leadership, training and technical assistance for 25 sites. As a result of FY14 reduction in funding, ADHE state staff implemented a Reduction in Workforce and currently has three, instead of five, positions to serve ADHE/CPI. ADHE/CPI staff members are Dr. Karon Rosa, state Program Director; Lisa Fuller, state Program Specialist Administration/Finance and Mark Lane serves as state Finance/Data and Campus Monitoring/New Staff Training Program Specialist. All staff are highly committed to ensuring that all support services provided by ADHE/CPI remain intact.

Training Professional Development for Campus Staff

This quarter ADHE/CPI staff conducted monthly WebEx sessions for training and development of CPI campus staff at the 25 sites. Sessions this quarter included:

January- FY16 Spending 101/Planning for FY17 and Identifying Campus Best Practices

February- Annual Retreat at Lake Point for Program Directors

March – Review of Annual Institutional Performance/Career Services Report by Campus

ADHE/CPI staff participated in:

- Hosted DHS Lunch
- College Count\$ Weekly Conference Calls
- Participated in Strengthening Working Families Initiative Grant Writing of DOL Proposal for Additional Childcare
- Attended State WIOA Meeting
- Conducted Campus Site Visits
- Attended PTC Fine Arts Grand Opening
- Participated in Pearson Publishing Meeting, "Strategies for Student Success"
- Facilitated Career Development Facilitator "Career Coach" Trainings for Class II (25 participants statewide)
- Conducted Campus Budget Training Sessions and Read Campus Budget Proposals

Presentations/Publications and Awards:

Urban Institute recognized CPI and DHS for ground breaking child-care partnership in Publication ***Partnering to Meet the Child Care Needs of Parents in Education and Training*** Four Profiles of Collaboration, Caroline Heller, Gina Adams, Teresa Derrick-Mills



Core Performance Outcome Measures by Campus:

Arkansas Department of Higher Education Career Pathways Initiative Annual Institutional Performance FY16 as of 5/4/2016									
CPI Sites	TEA	TEA Attainments	FY16 Enrollment	FY16 Enrollment 7/1/2015	Attainments	Completers	ADHE Approved Budget	Funds Requested as of Report Run Date	FY16 Placement
ANC	43	89	283	93	530	137	\$604,683.91	\$440,994.53	127
ASUB	11	22	172	64	177	57	\$359,178.04	\$260,053.24	52
ASUMH	1	3	138	92	93	55	\$234,982.69	\$163,258.21	47
ASUMS	18	10	120	48	91	19	\$250,614.65	\$154,059.43	16
ASUN	13	8	234	118	104	73	\$320,694.11	\$241,158.34	64
ATUO	6	7	131	82	58	38	\$239,115.85	\$132,636.66	34
BRTC	2	1	174	128	116	52	\$284,066.06	\$219,805.52	45
CCCUA	3	4	79	42	62	22	\$188,687.21	\$112,833.34	18
COTO	4	6	163	101	103	55	\$302,839.83	\$206,544.83	48
EACC	7	5	112	61	21	40	\$238,176.96	\$175,645.23	24
NAC	23	16	181	92	88	36	\$303,216.09	\$210,356.18	30
NPCC	6	5	147	70	136	33	\$219,203.54	\$153,246.20	23
NWACC	28	12	145	101	58	29	\$305,053.38	\$194,663.84	27
OZC	1	2	218	162	98	63	\$269,895.32	\$206,882.51	51
PCCUA	30	31	233	182	95	40	\$303,986.97	\$207,417.85	37
PTC	15	30	164	80	161	38	\$313,409.29	\$157,028.41	31
RMCC	4	6	111	45	111	57	\$250,826.96	\$143,254.45	38
SACC	8	3	84	48	47	22	\$199,874.94	\$122,631.08	19
SAUT	1	0	76	52	20	13	\$194,045.15	\$155,448.22	10
SEAC	23	15	176	120	97	58	\$325,416.63	\$210,589.37	47
UACCB	1	8	201	139	74	72	\$264,162.64	\$179,988.58	64
UACCH	9	1	271	131	46	48	\$279,911.26	\$213,886.50	44
UACCM	11	11	145	58	93	30	\$174,432.02	\$108,255.80	25
UAMC	15	4	93	16	53	19	\$195,357.04	\$118,164.95	17
UAMM	26	49	119	38	157	78	\$171,720.43	\$109,735.72	53
Total	309	348	3970	2163	2689	1184	\$6,793,550.97	\$4,598,538.99	991

Program Expenditure Information:

Arkansas Career Pathways Initiative
 Quarterly Program Expenditures
 FY16

	1st Quarter July-Sept 15	2nd Quarter Oct-Dec 15	3rd Quarter Jan-Mar 16	4th Quarter Apr-Jun 16
Education and Training Campus Requests for Reimbursement	Request Numbers: 16007, 16008, 16014, 16015, 16025, 16026	Request Numbers: 16025, 16026, 16036, 16042		
<i>Program Salaries/Fringe</i>	683,102.51	753,219.06	721,957.00	
<i>Administration Salaries/Fringe</i>	112,773.55	119,903.28	132,006.36	
<i>Student Support Services</i>	808,970.37	785,888.47	783,525.76	
<i>Operating Expenses</i>	18,481.83	19,598.51	19,278.80	
<i>Travel & Professional Development</i>	2,669.52	7,024.44	7,377.27	
<i>Student Support Reserve</i>	0			
<i>Performance Based Student Support</i>	0			
Total	1,625,997.78	1,685,633.76	1,664,145.19	

Request for Transfer Funds Forms

Barriers/Solutions: Barriers most often mentioned in the Campus Quarterly Report are Current TEA referrals from the local DWS office and limited funding.



Ten-Year Award Ceremony at Annual Retreat-ADHE Lisa Fuller, Karon Rosa and Mark Lane

CC:

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Phil Harris, DWS
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Elroy Willoughby, DWS
Ida Emerson, DWS
Dr. Brett Powell, ADHE
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Presidents and Chancellors
CPI Program Directors